

No.1-17/2014-TR
Government of India
Ministry of Women & Child Development
ICDS Training Division

1st Floor Janpath Hotel,
Janpath, New Delhi-110001.
Dated: 31.7.2014

To

The Director
Department of Social Welfare,
Govt. of Nagaland
KOHIMA -797001.

**Sub: State Training Action Plan (STRAP) of Nagaland under ICDS Training Programme for 2014-15-
Administrative approval thereof.**

Sir,

I am directed to refer to your office letter No. DSW/ICDS-2/99 (pt), dated 20.6.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs.69.09 lakh as per the details annexed. The GOI share against this approval is Rs.62,18 lakh.

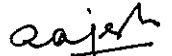
2. As regards "Other Trainings", this year, the focus is on trainings on ECCE and Sneha Shivar, which will involve huge budgetary requirements. The State is accordingly requested to defer these proposals till next year.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

.Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File.

Annexure as referred to in MWCD letter No. 1-17/2014 dt.31.7.2014

REGULAR TRAINING

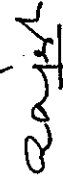
Name of State/UT: NAGALAND

Year_2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	245	35	7	240250	16.82	168445	11.79	28.61
	Refresher	440	40	11	68000	7.48	39300	4.32	11.80
	Refresher (MTT)	200	40	5	68000	3.40	39300	0.00	3.40
	Induction (MTT)	200	20	10	46000	4.60	44920	0.00	4.60
AWHs	Job/Orientation (MTT)	1000	50	20	90000	18.00	44920	0.00	18.00
	Refresher (MTT)	0	50	0	66500	0.00	28074	0.00	0.00
Supervisors	Job	25	25	1	267750	2.68	169845	0.00	2.68
	Refresher		25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						52.98		16.11	69.09

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total : Rs. 52.98 lakh+ fixed cost of Rs. 16.11 lakh (1 AWTC) = Rs. 69.09 lakh


(Rajesh Sharma)

Under Secretary to the Govt. of India